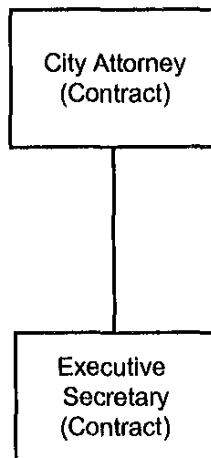


City Attorney

Mission Statement

The City Attorney provides cost effective legal representation, analysis and guidance to the City Council and City staff.



CITY ATTORNEY OVERVIEW

	<u>Actual 2002-03</u>	<u>Actual 2003-04</u>	<u>Budget 2004-05</u>	<u>Approved 2005-06</u>
Expenditure by Division				
City Attorney	<u>897,287</u>	<u>1,046,486</u>	<u>745,000</u>	<u>771,000</u>
Total	897,287	1,046,486	745,000	771,000
Expenditure by Function				
City Attorney	<u>897,287</u>	<u>1,046,486</u>	<u>745,000</u>	<u>771,000</u>
Total	897,287	1,046,486	745,000	771,000
Expenditure By Object				
Personnel Services	0	0	0	0
Services and Supplies	896,257	1,046,231	745,000	771,000
Capital Outlay	<u>1,030</u>	<u>255</u>	<u>0</u>	<u>0</u>
Total	897,287	1,046,486	745,000	771,000

DEPARTMENT: 2 City Attorney
DIVISION: 12 City Attorney
FUNCTION: 120 City Attorney

Department Description

This department provides legal representation, analysis and guidance to the Mayor and City Council, City Commissions and City staff; reviews and prepares ordinances, resolutions and contracts; enforces municipal code provisions, writes legal opinions; directs and participates in litigation; reviews liability claims and represents the City in court as required. Meyers Nave provides legal services.

Performance Indicators	Actual 2002-03	Actual 2003-04	Projected 2004-05	Estimated 2005-06
Total service hours	4,524	4,690	4,125	4,400
Total on-site service hours	1,550	1,550	1,550	1,550

2004-2005 Accomplishments

1. Successfully represented City in labor arbitration regarding personnel action.
2. Assisted City with labor negotiations.
3. Assisted City with development of and implementation of expanded Open Government Ordinance.
4. Assisted City and Redevelopment staff in completion Elmwood property land acquisition, and related development agreements.
5. Assisted City staff in the development of a Code of Ethics.
6. Successfully resolved public work related litigation.
7. Assisted City and Redevelopment Agency in property acquisition and development issues related to North Main Street area.

2005-2006 Objectives

1. Assist as lead and member of negotiation team for labor contracts.
2. Review and update as necessary Municipal Code provisions and standard operating procedures.
3. Assist with resolution of contractual issues for Public Works projects.
4. Assist with development of documents related to major Public Works projects.

Personnel Allotment

Legal services are provided by contract with Meyers Nave.

Personnel Changes

No change was requested.

Expenditure Analysis

Personnel Services:	Contractual legal services are shown in Services and Supplies.
Services and Supplies:	\$769,000 was requested for contractual retainers and legal fees.
Capital Outlay:	No capital outlay was requested.

DEPARTMENT: City Attorney
DIVISION: City Attorney
FUNCTION: City Attorney

		Actual 2002-03	Actual 2003-04	Budget 2004-05	Approved 2005-06
PERSONNEL SERVICES					
4111	Permanent Salaries	0	0	0	0
4112	Temporary Salaries	0	0	0	0
4113	Overtime	0	0	0	0
4121	Allowances	0	0	0	0
4124	Leave Cashout	0	0	0	0
4131	PERS	0	0	0	0
4132	Group Insurance	0	0	0	0
4133	Medicare	0	0	0	0
4135	Worker's Compensation	0	0	0	0
4138	Deferred Comp	0	0	0	0
4139	PARS	0	0	0	0
4142	Vacancy Factor	0	0	0	0
4144	Reduced Funding, Personnel	0	0	0	0
	Total	0	0	0	0
SERVICES AND SUPPLIES					
4211	Equip Replmnt Amortization	0	0	0	0
4220	Supplies	2,146	1,896	2,000	2,000
4230	Services	894,111	1,044,335	743,000	769,000
4410	Communications	0	0	0	0
4501	Memberships & Dues	0	0	0	0
4503	Training	0	0	0	0
4681	Reduced Funding, Svcs/Sup	0	0	0	0
	Total	896,257	1,046,231	745,000	771,000
CAPITAL OUTLAY					
4851	Vehicles	0	0	0	0
4870	Machinery & Equipment	0	0	0	0
4911	Office Furniture and Fixtures	0	0	0	0
4921	Machinery, Tools & Equip	1,030	255	0	0
	Total	1,030	255	0	0
	Total Expenditures	<u>897,287</u>	<u>1,046,486</u>	<u>745,000</u>	<u>771,000</u>

_____ 2005-2006 FINAL BUDGET _____

_____ CITY OF MILPITAS, CALIFORNIA _____